THE YEAR IN REVIEW
UCSF Medical Center and UCSF Benioff Children’s Hospital San Francisco had several notable financial achievements throughout 2015.

- UCSF Medical Center at Mission Bay opened on schedule and under budget.
- Total net income was $74 million for UCSF Medical Center and UCSF Benioff Children’s Hospital San Francisco.
- Nearly $360 million was invested in capital projects and equipment.
- A total of $154 million was contributed to the research and education mission of UC San Francisco.
- More than $140 million of uncompensated care was provided to patients.

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OUTPATIENT ACTIVITY
Patient visits (in thousands)

INPATIENT ACTIVITY
Patient discharges (in thousands)

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INCOME STATEMENT
Operating Revenue
Net patient service revenue 2,579,844 2,308,685
Other operating revenue 103,608 81,588
Total operating revenue 2,683,452 2,390,273

Operating Expenses
Salaries and employee benefits 1,319,439 1,094,283
Supplies and purchased services 1,010,821 909,932
Depreciation and amortization 128,034 98,523
Other 156,584 128,131
Total operating expenses 2,614,878 2,230,869

Income from operations 68,574 159,404
Nonoperating revenues, net 5,391 22,400
Net income 73,965 181,804

ADDITIONAL INFORMATION
Uncompensated/undercompensated care 140,650 175,329
Reinvestment in facilities and equipment 358,502 382,466

Fiscal years ending June 30, 2015, and June 30, 2014 (dollars in thousands). Financials do not include UCSF Benioff Children’s Hospital Oakland.